

NATIONAL ASSEMBLY

SECOND SESSION

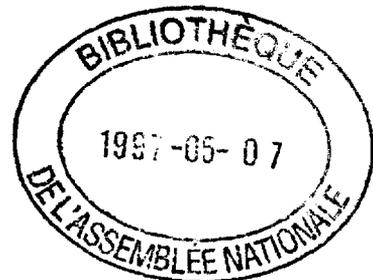
THIRTY-FIFTH LEGISLATURE

Bill 101

Appropriation Act No. 3, 1997-98

Introduction

**Introduced by
Mr Bernard Landry
Minister of Finance**



Québec Official Publisher
1997

EXPLANATORY NOTES

The object of this bill is to authorize the Government to pay out of the consolidated revenue fund the sum of \$19,947,412,525.00 representing the appropriations to be voted for each of the programs of the portfolios set forth in the Schedule, less the amounts already voted.

The authorized sum appears in the Expenditure Budget of Québec for the fiscal year 1997-98.

Bill 101

APPROPRIATION ACT NO. 3, 1997-98

THE PARLIAMENT OF QUÉBEC ENACTS AS FOLLOWS:

- 1.** The Government may take out of the consolidated revenue fund a sum not exceeding \$19,947,412,525.00 to defray a part of the expenses of Québec proposed in the Expenditure Budget for the fiscal year 1997-98 as tabled before the National Assembly, not otherwise provided for, being the amount of the appropriations to be voted for each of the various programs listed in the Schedule, less the amounts voted under the Appropriation Act No. 1, 1997-98 (\$354,700,000.00) and under the Appropriation Act No. 2, 1997-98 (\$7,177,120,475.00).

- 2.** This Act comes into force on *(insert here the date of assent to this Act)*.

SCHEDULE

AFFAIRES MUNICIPALES

PROGRAM 1

Municipal Development	8,776,200.00
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PROGRAM 2

Financial Assistance for Municipalities and Northern Villages	75,510,150.00
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PROGRAM 3

Financial Compensation	119,795,000.00
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PROGRAM 4

General Administration	25,236,300.00
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PROGRAM 5

Development of Recreation and Sport	24,768,400.00
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PROGRAM 6

Financial Assistance for the Construction of Water and Sewer Systems and for Sewage Treatment	379,692,100.00
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PROGRAM 7

Administrative and Quasi-judicial Agencies	7,089,025.00
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PROGRAM 8

Société d'habitation du Québec	208,181,925.00
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PROGRAM 9

Conciliation between Tenants and Landlords	10,074,075.00
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859,123,175.00

AGRICULTURE, PÊCHERIES ET ALIMENTATION

PROGRAM 1

Training, Research and Technological Development	22,131,000.00
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PROGRAM 2

Farm Financing	32,553,050.00
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PROGRAM 3

Assistance for Agri-food Businesses	106,295,775.00
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PROGRAM 4

Farm Insurance	157,224,450.00
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PROGRAM 5

Regulatory Support	29,795,925.00
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PROGRAM 6

Internal Management and Support	33,209,925.00
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PROGRAM 7

Fisheries and Aquiculture Development	11,658,525.00
	<u>392,868,650.00</u>

CONSEIL DU TRÉSOR, ADMINISTRATION ET FONCTION PUBLIQUE

PROGRAM 1

Conseil du trésor	41,389,725.00
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PROGRAM 2

Government Operations	167,335,125.00
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PROGRAM 3

Commission de la fonction publique	1,628,925.00
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PROGRAM 4

Retirement and Insurance Plans	3,213,750.00
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PROGRAM 5

Contingency Fund	289,500,000.00
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	<u>503,067,525.00</u>
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CONSEIL EXÉCUTIF

PROGRAM 1

Lieutenant-Governor's Office	283,950.00
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PROGRAM 2

Support Services for the Prime Minister and the Conseil exécutif	18,921,825.00
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PROGRAM 3

Canadian Intergovernmental Affairs	6,900,000.00
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	26,105,775.00

CULTURE ET COMMUNICATIONS

PROGRAM 1

Internal Management and Support	23,654,100.00
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PROGRAM 2

Cultural and Communications Assistance	72,376,425.00
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PROGRAM 3

National Institutions	20,760,375.00
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PROGRAM 4

Government Corporations and Agencies	155,179,400.00
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PROGRAM 5

Charter of the French Language	16,885,725.00
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PROGRAM 6

Information Highway	14,313,150.00
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303,169,175.00

DÉVELOPPEMENT DES RÉGIONS ET AFFAIRES AUTOCHTONES

PROGRAM 1

Regional Development	86,760,450.00
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PROGRAM 2

Native Affairs	<u>3,156,000.00</u>
	89,916,450.00

ÉDUCATION

PROGRAM 1

Administration 72,205,875.00

PROGRAM 2

Consultation and Evaluation 3,293,625.00

PROGRAM 3

Financial Assistance to Students 371,087,175.00

PROGRAM 4

Preschool, Primary and Secondary
Education 3,707,507,625.00

PROGRAM 5

Higher Education 2,077,226,475.00

PROGRAM 6

Tourism and Hotel Industry Training 11,581,650.00

6,242,902,425.00

EMPLOI, SOLIDARITÉ ET CONDITION FÉMININE

PROGRAM 1

Status of Women	4,373,625.00
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PROGRAM 2

Secrétariat for Concerted Action	1,082,925.00
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PROGRAM 3

Employment Assistance Measures	303,652,275.00
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PROGRAM 4

Financial Assistance Measures	2,124,217,075.00
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PROGRAM 5

Internal Management and Support	245,472,300.00
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	2,678,798,200.00

ENVIRONNEMENT ET FAUNE

PROGRAM 1

Environmental, Wildlife and Natural Heritage Protection Policies	32,246,325.00
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PROGRAM 2

Environmental, Wildlife and Natural Heritage Protection Operations	87,567,825.00
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PROGRAM 3

Internal Management and Support	39,462,225.00
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PROGRAM 4

Bureau d'audiences publiques sur l'environnement	3,668,250.00
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	162,944,625.00

FAMILLE ET ENFANCE

PROGRAM 1

Child and Family Services	199,247,775.00
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	199,247,775.00

FINANCES

PROGRAM 1

Economic and Fiscal Policy Studies 5,105,625.00

PROGRAM 2

Financial Policies and Operations 4,140,450.00

PROGRAM 3

Comptroller of Finance 12,062,175.00

PROGRAM 5

Internal Management and Support 13,291,725.00

PROGRAM 6

The Inspector General of Financial
Institutions 14,325,000.00

PROGRAM 7

Control, Supervision and Development
of the Securities Trade 3,592,650.00

PROGRAM 8

Statistics, Socio-economic Forecasts
and Overall Research 4,951,350.00

57,468,975.00

INDUSTRIE, COMMERCE, SCIENCE ET TECHNOLOGIE

PROGRAM 1

Technical Support for the Manufacturing and Commercial Sectors and for the Development of Science, Technology and External Trade	48,605,100.00
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PROGRAM 2

Financial Support for the Manufacturing and Commercial Sectors and for the Development of Science, Technology and External Trade	162,460,950.00
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PROGRAM 3

Support for Government Corporations and Agencies	25,784,925.00
	<u>236,850,975.00</u>

JUSTICE

PROGRAM 1

Formulation of Decisions	8,014,575.00
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PROGRAM 2

Administration of Justice	183,777,900.00
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PROGRAM 3

Administrative Justice	258,300.00
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PROGRAM 4

Assistance to Persons Brought before the Courts	87,295,275.00
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279,346,050.00

MÉTROPOLE

PROGRAM 1

Metropolitan Montréal Promotion
and Development

78,839,925.00

78,839,925.00

PERSONNES DÉSIGNÉES PAR L'ASSEMBLÉE NATIONALE

PROGRAM 1

The Public Protector	3,873,750.00
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PROGRAM 2

The Auditor General	10,828,050.00
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14,701,800.00

RELATIONS AVEC LES CITOYENS ET IMMIGRATION

PROGRAM 1

Civic Relations and Citizen Relations	16,555,200.00
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PROGRAM 2

Immigration and Integration	71,302,050.00
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PROGRAM 3

Advisory and Protection Agencies responsible to the Minister	16,626,600.00
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104,483,850.00

RELATIONS INTERNATIONALES

PROGRAM 1

Promotion and Development of
International Affairs

60,265,800.00

60,265,800.00

RESSOURCES NATURELLES

PROGRAM 1

Land Inventory and Management 15,642,525.00

PROGRAM 2

**Inventory and Management of
Forest Heritage** 119,635,300.00

PROGRAM 3

Forestry Financing 1,502,350.00

PROGRAM 4

**Mineral Resources Management
and Development** 25,373,700.00

PROGRAM 5

**Management and Administrative
Support** 53,251,200.00

PROGRAM 6

Energy Development 7,930,050.00

223,335,125.00

REVENU

PROGRAM 1

Tax Administration

267,275,475.00

267,275,475.00

SANTÉ ET SERVICES SOCIAUX

PROGRAM 1

National Operations	113,616,075.00
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PROGRAM 2

Regional Operations	5,402,403,900.00
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PROGRAM 3

Research	47,346,525.00
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PROGRAM 4

Office des personnes handicapées du Québec	36,163,875.00
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5,599,530,375.00

SÉCURITÉ PUBLIQUE

PROGRAM 1

Internal Management and Control of Activities Relating to Alcohol, Racing and Gambling	47,581,275.00
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PROGRAM 2

Sûreté du Québec	215,241,975.00
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PROGRAM 3

Custody of Prisoners and Reintegration of Delinquents into Society	163,731,075.00
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PROGRAM 4

Safety and Prevention	29,736,150.00
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	456,290,475.00

TOURISME

PROGRAM 1

Promotion and Development of Tourism	<u>43,025,700.00</u>
	43,025,700.00

TRANSPORTS

PROGRAM 1

Transportation Infrastructure	478,880,025.00
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PROGRAM 2

Transportation Systems	225,095,700.00
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PROGRAM 3

Administration and Corporate Services	53,954,250.00
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PROGRAM 4

School Transportation	<u>263,944,900.00</u>
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1,021,874,875.00

TRAVAIL

PROGRAM 1

Labour

45,979,350.00

45,979,350.00

19,947,412,525.00